

715-623-3724 www.antigopl.org

#### **Antigo Public Library Board of Trustee Full Board Meeting**

Tuesday, Jan. 28, 2025 @ 6:00 PM APL McGinley Meeting Room AGENDA

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Correspondence, public comments, (informational only)
- Approval of Library Board of Trustee COW meeting (Nov. 19, 2024), Special Full Board of Trustee Meeting (Nov. 19, 2024), and Regular Full Board of Trustee monthly meeting (Nov. 26, 2024.)
- 6. WVLS Board of Trustee Judy Peterson
- 7. Director's report
- 8. Discussion and possible action item(s):
  - a. Approval of bills/invoices reviewed at the 1/23/25 COW meeting.
  - b. Approval of the library board of trustee's annual goals established and moved forward from the 1/23/25 COW meeting.
    - The board will finalize the director's job description and hire a permanent library director.
    - The board will create a library policy handbook to include all policies.
- 9. Items for consideration for the next Board of Trustee full monthly meeting:
- 10. Next APL Board of Trustee monthly meeting is scheduled for Feb. 25,2025 @ 6:00 PM.
- 11. Adjournment

Carol Bardo
APL Board of Trustee President

Please Note: Members of and possibly a quorum of members of other governmental bodies may be in attendance to gather information. Any governmental body other than that specifically referred to above will take no action. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aids. Please call the library at 715-623-3724 to arrange for such accommodations.

Physically posted at the Antigo Public Library, Antigo City Hall, and Langlade Courthouse.

#### **Antigo Public Library**

#### **Board of Trustees**

Minutes of November 26, 2024

Regular Meeting @ 6:00 p.m.

McGinley Room, Antigo Public Library

Carol Bardo, President, Presiding

Attendance	Notes
	Notes
· · · · · · · · · · · · · · · · · · ·	Excused: Vacation
	Attendance  present  present

Others in attendance: Toni Edge, - Interim Director. Public -12

- 1. Call to Order: President Bardo called the meeting to order @ 6:00 p.m.
- 2. Roll Call: quorum established
- 3. Pledge of Allegiance:
- 4. Public Correspondence: Three people shared.
- Approve Library Board of Trustees Minutes: a motion was made to approve the minutes of the 10/15/24 COW meeting and the 10/22/24 Full board meeting was made Duchan, 2<sup>nd</sup> by Sinkler. Voice vote. All "Ayes." Motion carried.
- 6. WVLS Board of Trustees: Judy Peterson attended a meeting that morning and the regular board meeting that included lawyers. At this time she is unable to share publically any specific details of those meetings. She was concerned about the increase of library hours at White Lake. Many snowbirds leave for the winter who visit the library. She's pleased that the library is engaging with the school district and that services will be expanded.

#### 7. <u>Director's Report:</u>

a. Toni shared that the outreach for 2025 will focus on the Bookmobile - increasing those services and allocating funds. Currently, it is in Elcho on Wednesdays from 10:30 to 12:30 — at the senior center from 9:00-10:00. Starting next month they will transition the senior center to Tuesdays from 11:00 to 1:00 doing the Bookmobile and Tech Tuesday. It will be visiting Elton on the first Saturday of the month. Reaching out to other surrounding villages and town halls near White Lake will be developed. White Lake School is closer to the library than it is to the school forest. The school is receptive walking the students to the library on a regular basis. Sandy Gallagher, a retired teacher and school board member, has volunteered to begin a Young Adult (8 to 12) book club at the White Lake Library. Up unto this point, White Lake pays ½ of the salary for the part-time employee, branch manager. The full-time Access Services Coordinator will be starting at White Lake will not be supported by the Village.

- b. Engagement will be those activities hosted by the library encouraging reading literacy and STEAM. From parents' request, Play Café will expand to 90 minutes after Story Time. It is held in the McGinley Room. Story time is on hiatus, and when it comes back on January 8<sup>th</sup>, it will be a more traditional reading format –phonics, literacy (and will be aligned with the district's 4k and 5K programs.
- c. January will start a literacy partnership with the public and homeschool families. "Book Bucks" will be earned as children read 20 minute increments reading of anything: recipes, menus, newspapers, manuals, and cereal boxes etc. Students will have logs to record times. Additionally, all the paperwork for: 1,000 books before 5k, 100 books before high school, and 100 books before graduation is updated and in the library and in a small standing rack. Updates to book club information and how member recommend a book is there, too.
- d. The monthly calendar will be on the website. (Outlook is not for public viewing)
- e. One of the side rooms was converted for an adolescence computer space and the door was removed since they are minors. Some were using computers on the floor in the children's area and just being adolescents with noise etc. Same expectations at public school are adhered. Some come in every day. There will be an update to request the other private meeting room.
- f. Self-Checkout station. Ours is old. Bibliotheca is having a special on the smaller unit because of relocation. Normally \$11,000. Reduced to \$3,500. We could purchase two and still be substantially under the cost for one. Offer lasts until December 20, 204. Toni visited several libraries and many are going to this format of self-checkout.
- g. Restructure Update. Reducing the part-time staff and hiring two full time (with benefits) will create a savings of \$13,000 (minimally) even with a \$10k and \$15K increase of city and county fees the library is required to pay. The city labor attorney provided a plan to execute the restructure. Toni sent an email to all library staff employees notifying them that the restructure was approved by the board. Each employee was given a letter explaining the elimination of the currently held position, their options, and the process to apply for the two full time positions. Kim Duchan, Library board member, sat in on each meeting with Toni. Only one part-time employee, Tabitha Grisham, applied for a full time job. She was interviewed and offered the job contingent on Board approval. The White Lake position is still open until 12/02/2024. All library positions/employees will be given clear expectations and responsibilities standards. Eventually they will be required to provide a monthly report that will be sent to the city and county representatives.
- h. V-Cat Counsel met last Thursday and approved new guidelines to manage the Book Clubs, and approved a Teacher Institution Application. Two representatives from WVLS will be coming to Antigo for an all-day training on V-Cat. Each employee will have one on one training as well as group. Many new items need to be cataloged, but Elizabeth is the only one qualified. Cleaning up books that are not in the library but on the catalog, books that are not cataloged but are on shelves, and correcting miscataloged books will be addressed. Point to make books easier to find.
- i. Elcho is starting to expand. Desiree will be starting a writers group and recording data.
- j. Solar. Two parts. Toni spent two hours with Peter and another representative to finalize and send it to OEI.
- k. Antigo Daily Times requested to have their hardbound archives stored in the library. They will be located in the reference area.

- Christmas Parade on the 4<sup>th</sup>. The library is open until 7:00 and salt dough ornament creating will run from 4:00 - 6:30.
- m. The library will be participating for the first time at the Antigo Public School open house on Tuesday, December 10<sup>th</sup>.
- 8. <u>Discussion and Possible Action on the following items.</u>
  - a. A motion to approve the payment of the November bills as presented in the 11/16/2024 COW meeting was made by Listle, 2<sup>nd</sup> by Augustyn. Roll call vote. Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
  - b. Since there will be no regular board meeting of the Antigo Public Library Board of Trustees in December, a motion to approve giving President Bardo and Treasurer Augustyn authority to approve the payment of the December 2024 bills made by Jones, 2<sup>nd</sup> by Radcliff. Roll call vote. Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
  - c. A motion was made to approve the increase of the APL cash register cash balance from \$50 to \$100 as presented in the 11/16/2024 COW meeting was made by Radcliff, 2<sup>nd</sup> by Listle. Roll call vote. Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
  - d. A motion was made to approve the use of the Folgeltanz Fund to purchase the remaining items to complete the children's area as presented in the 11/16/2024 COW meeting was made by Duchan, 2<sup>nd</sup> by Sinkler. Roll call vote. Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
  - e. A motion to approve the APL Board of Trustees 2025 meeting calendar to have the Regular meeting on the 4<sup>th</sup> Tuesday of each month, and the COW on the previous Thursday was made by Jones, 2<sup>nd</sup> by Duchan. Voice vote. All "Ayes." Motion carried.
  - f. A motion to approve the revised 2025 Budget as presented in the 11/16/2024 COW was made by Radcliff, 2<sup>nd</sup> by Sinkler. Roll call vote. Bardo/YES Sinkler/YE Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
  - g. A motion to approve the resignation of the Julie Taylor from Elcho and the full time Circulation Clerk, Tabitha Grisham, was made by Duchan, 2<sup>nd</sup> by Rebstock. Roll call vote. Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
- 9. The next COW meeting will be on January 23, 2025, and the Regular full board meeting on January 28, 2025.
- 10. A motion to adjourn the meeting was made by Radcliff 2<sup>nd</sup> by Duchan. Voice vote. All "Ayes." Motion carried. Meeting adjourned at 7:13 p.m.

Nancy Jones, Secretary Manay Jones

#### Antigo Public Library

#### **Board of Trustees**

Minutes of November 19, 2024

COW Meeting: 6:00 p.m.

McGinley Room, Antigo Public Library

Carol Bardo, President, Presiding

Name	Attendance	Notes
Carol Bardo, President	present	
Sarah Sinkler, Vice-President	present	
Pam Augustyn, Treasurer	present	
Nancy Jones, Secretary	present	
Christian Radcliff	present	
Barb Rebstock	present	
Kim Duchan	present	
Cate Listle	present	
Glenda Oginski	absent	Excused

Others in attendance: Toni Edge, - Interim Director, Brandy Radcliff

- 1. Call to Order: President Bardo called the meeting to order @ 6:00 p.m.
- 2. Roll Call: quorum established
- 3. Pledge of Allegiance:
- 4. Public Correspondence: no one shared
- 5. <u>Items for Review, Discussion, and/or Action:</u>
  - a. Review of invoices and bills. Toni submitted a few extra that came in after they were sent via email (mostly from Brian and postage for ILL). A middle school teacher recommended that more Spanish books be purchased, and this was accomplished. These books are being used by Spanish speaking students and those wanting to learn Spanish as well. A motion was made to move forward the invoices and bills to the regular full library board meeting on November 26,2024 was made by Duchan, 2<sup>nd</sup> by Radcliff. Roll Call vote. Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
  - b. Review and discuss the purchase of electronic devices. Bardo once again offered the costs involved for such a choice. Augustyn asked Toni if the board having electronic devices would be a time benefit for her. "No." She asked if anyone feels that having their own personal device would be compromised. Jones replied that at this point there are less hostilities and the need to have a library owned device is drastically reduced. It would be better to keep the money in the library. A motion to dismiss the purchase of electronic devices for each board member was made by Rebstock, 2nd by Jones. Roll call vote: Bardo/YES Sinkler/YES Augustyn/YES Jones/YES

Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.

c. Since there is no need to have meetings in December (the board has met its quota for the year), bills still need to be paid. A motion was made to move forward to the full board meeting on November 26, 2024 for authorization of the board president, Bardo, and the board treasurer, Augustyn, to the have authority to approve the payment of the December bills by Sinkler, 2nd by Listle. Roll Call vote: Bardo/YES

Sinkler/YES

- Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
- d. Bardo gave information and examples developing an Antigo Public Library Board of Trustees annual calendar. Highly suggested by DPI. Additionally, there should be an initiation of setting goals. Simply informational. No action taken.
- e. The register has a cash balance of \$50 and this is not enough when patrons use larger bills. A motion to move forward to the full board meeting on November 26, 2024 to approve the increase of the cash register balance from \$50 to \$100 was made by Radcliff, 2<sup>nd</sup> bySinkler. Roll Call vote: Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
- f. A request was made to Fogeltanz Funds from the Library Foundation to purchase the remaining items needed to complete the children's area. Such items were: Four ceiling baffles and an eight-piece flower blossom set (both used to absorb sound), an interactive tic-tac-tow wall game, and interactive chess wall game, a mobile library book display, two square slat wall displays, other small items ..., and a dishwasher for sanitizing the kids' plastic toys that will be available for "KIT" check outs starting in January. Total cost of \$5774.91. A motion was made to move forward to the full library board meeting on November 26, 2024 for the approval of uses from the Fogeltanz Funds to purchase the remaining items needed for the children's area was made by Listle, 2<sup>nd</sup> by Duchan. Roll Call vote: Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
- g. To review the APL 2025 calendar. Ideas of rescheduling the board's meetings to give more time for all the bills to arrive before those meetings, and giving Toni extra time to prepare. A motion to move the APL 2025 calendar to the full board meeting on November 26, 2024 as is except with the corrections of the COW and regular meetings (as decided Regular Meeting the 4th Tuesday of every month. The COW will be the Thursday BEFORE/preceding/prior the Regular Meeting) was made by Augustyn, 2nd by Sinkler. Voice vote. All "Ayes." Motioned carried.
- h. Restructure / APL Staff Reorganization. Current job titles and work descriptions do NOT reflect what is needed nor is the education and the certification to hold those positions accurate by those who are in those positions. Pay rates/salaries are based on those titles as well of which people are/were unqualified to have. Toni worked with the city labor attorney to evaluate and create true titles and jobs. Changing from part time to full-time positions allow for having persons skilled on multiple levels bringing flexibility of performing tasks and jobs as needed - fluidity of fulfilling tasks at any time. Four positions (three part-time and one full-time will be eliminated, and two full-time employees will be hired). All current part-time employees are eligible to apply first. They have priority since this job is only adding a second Circulation Clerk/Specialist. If none apply, then it will be posted publically. The full-time position at White Lake must be posted publically because it is a new position. Additionally, the library will open an hour earlier starting in December. The hours of operations will run from 9:00 a.m. to 7:00 p.m. Monday through Friday, and Saturday 10:00 to 5:00. A motion was made to move forward the revised Antigo Public Library staff structure to the Special Board Meeting following the COW - to eliminate four positions, to post for two full-time positions, and increase the hours of operation was made by Radcliff, 2<sup>nd</sup> by Listle. Roll Call vote: Bardo/YES Sinkler/YES Augustyn/YES

Listle/YES Motion carried.

i. Some of the updated budget items are: health care costs.

Year	Family Plan	Limited Family	Single
2024	\$23,743.58	\$19,272.38	\$9,217.78
2025	\$35,459.53	\$28,717.43	\$13,185.85
Increase of	\$11,715.95	\$9,445.05	\$3,968.07

Kaye Matucheski said the rate increase was substantially higher than anticipated.

- The city administrative fee was \$5,000.00 for near a decade. Next year it will be \$15,000.00 a \$10,000.00 increase (This fee is the cost for the city to be the library's fiscal agent). It was investigated to see if it would be cheaper to export our needs to a private entity. It is not. It is more than to have the city do it.
- The county payment for cross county fees. In 2024 the income received was \$13,988.53 and the revenue paid to the county was zero. In 2025 our projected income will be \$15,373.48 and the library is expected to pay that to the county.
- So these two items are an increase of \$25,000.00 to the budget.

Year	Wages and Salaries Full time	Wages and Salaries Part time	Total
2024	\$268,652.80 (6 people)	\$83, 245.70 (7 people)	\$351,898.50
2025 (restructured)	\$294,361.60 (7 people)	\$30,538.50 (3 people)	\$324,900.10
Savings of			\$26,998.40
Year	Benefits Full time		Total
2024	\$166,485.20 (6 people)		\$166,485.20
2025 (restructured)	\$179,622.58 (7 people)	NOTE: This is the highest estimated cost assuming all employees will take the insurance.	\$179,622.58
Additional cost of			\$13,137.38
FINAL savings of			\$13,861.02

A motion was made to review and move forward to the November 26, 2024 full board meeting the updated 2025 budget by Sinkler, 2nd by Radcliff, Roll Call vote: Bardo/YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.

- j. The next COW meeting will be January 23, 2025.
- k. A motion to adjourn the meeting was made by Duchan, 2<sup>nd</sup> by Radcliff. Voice vote. All "Ayes." Motion carried. Meeting adjourned at 7:31 p.m

Nancy Jones, Secretary

nany Jones

#### Antigo Public Library

#### **Board of Trustees**

Minutes of November 19, 2024

SPECIAL Meeting: Followed COW @ 6:00 p.m.

McGinley Room, Antigo Public Library

Carol Bardo, President, Presiding

Attendance	Notes
	140(63
<del></del>	
·	
······································	Excused
	Attendance present absent

Others in attendance: Toni Edge, - Interim Director, Brandy Radcliff

- 1. Call to Order: President Bardo called the meeting to order @ 7:32 p.m.
- 2. Roll Call: quorum established
- 3. Pledge of Allegiance:
- 4. Public Correspondence: none
- 5. Items for Review, Discussion, and/or Action: A motion to approve the APL staff Reorganization Plan and the posting for hire of two full-time employees, as outlined in the overview presented in the November 19, 2024 COW meeting was made by Duchan, 2<sup>nd</sup> by Listle. Roll Call vote: Bardo/ YES Sinkler/YES Augustyn/YES Jones/YES Radcliff/YES Rebstock/YES Duchan/YES Listle/YES Motion carried.
- 6. A motion to adjourn the meeting was made by Radcliff, 2<sup>nd</sup> by Sinkler. Voice vote. All "Ayes." Motion carried. Meeting adjourned at 7:36 p.m.

Nancy Jones, Secretary Nancy Jones

\$59,340.37

Expended w/o Fund Balance Applied

Difference Between Collected +



715-623-3724 www.antigopl.org

#### 2025 - January: Director's Report

- 2024 Annual Report + Reconciling 2024's fiscal data over the next two weeks.
- Roy Dieck worked with me to break our budget out into an easier means of understanding what
  was going where for the County Board and the City County Task Force.
- The Solar project requires another submission of detailed invoices from Jolma and buy American documentation for the equipment Jolma purchased and utilized for the project.
- Kiara Duncan started on Monday 1/13/25. Amber Sweet started on Monday 1/27/25. We have a
  work study with the county, Trenton, working four days, 3 hours a week for up to 3 months. He
  started Monday 1/27/25.
- Website updates: we have a new programs page with all the current programs we are offering. The page will continue to be developed so that patrons can click on the image and go to a page with detailed information about the project. We have a "Library Roles" blog series highlighting the different roles within the library and the staff in that position. So far, we have highlighted the role of children's librarian and circulation and catalog specialist. Next up with be the business clerk. We are working on a page for reading programs which will include reading challenges for all ages along with continuous programs like 1000 books before 5k and 100 books before H.S. and graduation.
- Engagement: we are slowly seeing increases in attendance for programming. It would be easier
  to advertise programs if we utilized Facebook. For February we are going to try sending
  information to the schools and the Boys & Girls Club to share with their families, along with
  creating a printed poster in a ledger size to post on the bulletin board at the Langlade County
  Senior Center.
- Middle School Pride Night 2/13/25

### ANTIGO PUBLIC LIBRARY CHART OF ACCOUNTS / 2025 BUDGET

Category #	BY CLASS EMPLOYEE PAYROL		% of Class	% of Total
51100	Salaries and Wages FT	294,361.60	91%	Budget
51120	Salaries and Wages PT	30,538,50	9%	
	Total Employee Payroll	324,900.10	100%	49%
	•		10070	4970
	FRINGE EMPLOYEE COSTS			
51440	Retirement	22,781.20	13%	
51480	Social Security	20,083.57	11%	
51500	Health Insurance	130,106.21	72%	
51520	Life Insurance	, · · · · = ·	0%	
51530	Dental Insurance	6,651.60	4%	
54130	Workers Comp	1,319.00	1%	
54190	Unemployment Comp	-	0%	
	Total Employee Fringe Cost	180,941.58	100%	27%
			10075	2170
	LIBRARY SERVICE			
53640	Books Adult	16,900.00	46%	
53650	Books Children	6,000.00	16%	
<b>5</b> 3680	Periodicals / Newsprint	3,500.00	9%	
53690	Books Young Adult	500.00	1%	
53700	Binding / Microfilm	2,175.00	6%	
53710	Programming	2,300.00	6%	
53740	Electronics	5,000.00	13%	
53900	Miscellaneous Supplies	500.00	1%	
53920	Misc. Library Expense	250.00	1%	
	Total Library Service	37,125.00	100%	6%
		•		3,0
	OPERATIONS			
51560	Administrative Costs	15,000.00	18%	
51590	Physical Exam	3,000.00	4%	
52130	Telephone	1,800.00	2%	
52210	Accounting	1,200.00	1%	
52280	Various Contractual Services	39,255.26	48%	
53100	Operating Supplies	5,000.00	6%	
53140	Advertising	300.00	0%	
53160	Travel & Training	200.00	0%	
53180	Postage and Mailing	1,200,00	1%	
53220	Misc Operation Exp	₩	0%	
53730	Cross Country Payments	15,373.48	19%	
	Total Operations Expense	82,328.74	100%	— 12%
F0450	PROPERTY EXPENSE			
52150	Electricity	10,000.00	28%	
52170	Heating	7,500.00	21%	
52190	Water and Sewer	2,900.00	8%	
53300	Equipment Manit	5,000.00	14%	
53540	Building Manit	2,000.00	6%	
54110	Liability Insurance	786.00	2%	
54150	Property Insurance	8,100.00	22%	
57050	Capital Equipment	u.	0%	
57070	Capital Improvements	*	0%	
57120	Misc Property Expense	4	0%	
	Total Property Expense	36,286.00	100%	5%
				•

**TOTAL BUDGET 2025** 

661,581.42

## Revenue Budget For Depts General Ledger

Printed: 1/5/2025 6:32:59 PM Period 01 - 12 Fiscal Year 2025 User: kmatucheski

igo Area on the go

Jacon In a miner.	nescribnon	ашт	Actual	1W0	I WO Year Prior Actual	One Year Prior Actual	One Yea	ır Prior Budget	One Year Prior Adopted	Approved
	Library Taxes						3			
285-410-00000-41110 410	General Property Taxes  Taxes  Intergovernmental		-306,690.00 -306,690.00		-306,690.00 - <b>306,690.0</b> 0	-306,690.00 - <b>306,690.00</b>	-306,690.00	90.00	-306,690.00	-306,690.00 - <b>306,690.0</b> 0
285-430-00000-43585 285-430-00000-43720 430	Grant Income County Library Aid Infergovernmental Public Charges for		0.00 -306,690.00 -306,690.00		-300.00 -306,690.00 -306,990.00	-300.00 -306,690.00 - <b>306,990.00</b>	0.00 -306,690.00 -30 <b>6,690.0</b> 0	0.00 90.00 <b>90.00</b>	0.00 -306,690.00 -3 <b>06,690.0</b> 0	0.00 -306,690.00 - <b>306,690.0</b> 0
285-460-00000-46710 285-460-00000-46715	Library Fees Library DonationsContribut.		-6,416.24		-10,164.45	-7,963.09 -29,577.00		-8,000.00	-8,000.00	0.00
285-460-00000-46716	Library- S. 43.17 Payments		-11,573.36		-15,740.55	-13,988.12	-13,988.53	38.53	-13,988.53	-30,746.99
	Public Charges for Services		-39,762.17		-25,905.00	-51,528.21	-21,988.53	88.53	-21,988.53	-30,746.99
	Miscellaneous Revenue Interest Income Reimb. Prior Year Expenses		-1,051.04		-3,746.86	-3,783.95	-50	-500.00	-500.00	0.00
125 130	Lost Book Pymts -Other Library		-259.52		-175.88	-112.92		0.00	0.00	0.00
285-480-00000-48300 1 285-480-00000-48410 1 285-480-00000-48515 I 1	Property Sales Insurance Recoveries Insurance Dividends Misc Reimb Rev-White Lake		0.00 0.00 -176.38 -6,354.44		0.00 -35,654.00 -776.32 -7,403.04	-514.24 -1,000.00 -579.67 -7,876.26	0.00 0.00 0.00 -8,000.00	0.00	0.00 0.	0.00
285-480-00000-48516 I	Misc Rev - WVLS Partnership		-3,950.00		-1,550.00	-3,000.00	-6,000.00	0.00	-6,000.00	0.00
~ <b>~</b> 0	Miscellaneous Revenue Other Financing		-11,791.38		49,306.10	-16,867.04	-14,500.00	00.00	-14,500.00	-8,000.00
285-490-00000-49225 I	Library Fund Balance Applied		0.00		0.00	0.00	-68,287.35	7.35	-68,287.35	-9.454.43

Approved		0.00	0.00	0.00	-9,454.43	-661,581.42	-661,581.42
One Year Prior	Adopted	0.00	0.00	0.00	-68,287.35	-718,155.88 -718,155.88	-718,155.88
One Year Prior	lagning	-7,803.00	0.00	0.00	-76,090.35	-725,958.88 -725,958.88	-725,958.88
One Year Prior	THE	-7,803.00	00.00	0.00	-7,803.00	-689,878.25	-689,878.25
Two Year Prior Actual		0.00	0.00	0.00	00.00	-688,891.10 -688,891.10	-688,891.10
Three Year Prior Actual		0.00	0.00	0.00	0.00	-664,933.55 -664,933.55	-664,933.55
Description		285-490-00000-49300 Transfer From General Fund	Tran From Library Exp. Trust		Other Financing Sources	Library	
Account Number Description		285-490-00000-49300	285-490-00000-49446	285-490-00000-49472	490	Grand 1 otal	Grand Total

# Expenditure Budget For Depts General Ledger

User: kmatucheski Printed: 1/5/2025 6:32:46 PM Period 01 - 12 Fiscal Year 2025



Account Number	Description	Three	Three Year Prior Actual	Two	Two Year Prior Actual	One Year Prior	One Year Prior	One Year Prior	Prior	Approved
I S	Library Special Revenue						lagning	Ad	Adopted	
E SO E	Special Kevenue Salaries andor Wages FT		211,829.23		225,028.41	223,250.21	264,928.06	264.9	264.928.06	09 136 100
SS	Salaries P.T. and Seasonal		112,668.55		113,976.77	102,239.25	137,629.93	137,6	137,629.93	30.538.50
N N N I	Salaries Overtime Salaries Severance Pay Salaries Holiday		34.10 13,099.34 11,684.70		1,021.73 5,259.61 12,291.69	384.96 16,844.47 9,084.38	0.00 7,803.00		0.00	0.00
N KI KI	Salaries Vacation Salaries Sick Leave Employer Cont For Retirement		10,899.82 6,694.56 20,546.60		10,098.75 4,825.70 21,798.80	10,452.54 3,984.30 18,524.73	0.00 0.00 0.00 21,983.56	21.9	0.00 0.00 0.00 21.983.56	0.00 0.00 0.00 0.00
E S E	Employr Cont Social Security		27,416.80		27,391.87	26,579.62	30,869.63	30,8	30,869.63	20,083.57
日日日	Employer Cont Health Ins		76,743.79		108,742.62	85,927.47	118,788.54	118,788.54	88.54	130,106.21
日日日	Employer Cont Life Ins Employer Cont Dental Ins		82.91 4,309.00		129.82 4,868.81	101.57 3,822.36	129.36	12	129.36	0.00
田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田田	Employer Cont 125 Plan Administrative Costs Physical Examinations Emplye Reimbursable Expenses		55.80 0.00 897.00 0.00		125.00 0.00 642.00 0.00	78.71 0.00 1,605.00 0.00	55.80 0.00 350.00 0.00	35	55.80 0.00 350.00 0.00	0.00
	Outside Legal Services Telephone Electricity Heating Water & Sewer Accounting & Auditing Contractual Services Equipment Lease		1,251.50 1,799.64 12,905.88 6,876.47 4,421.27 1,074.00 30,422.79		2,600.00 2,009.64 13,959.03 6,596.79 2,637.64 0.00 27,148.06	7,469.00 1,649.67 3,594.04 3,455.23 2,291.23 1,200.00 39,573.64	2,000.00 2,000.00 15,000.00 8,500.00 4,000.00 1,200.00 34,000.00	0.00 2,000.00 15,000.00 8,500.00 4,000.00 1,200.00 34,000.00	0.00 2,000.00 5,000.00 8,500.00 4,000.00 1,200.00 4,000.00	0.00 1,800.00 10,000.00 7,500.00 2,900.00 1,200.00 39,255.26 0.00
1										

ı	0	)
	6	1
	C	d
	0	4

Account Number	Description	Three Year Prior Actual	Two Year Prior Actual	One Year Prior Actual	One Year Prior	One Year Prior	Approved
285-620-62001-53100	OfficeOperating	8,329.19	10.555.73	03 600 8	nogan o	Adopted	
285-620-62001-53140	Supplies Advertising			VC. 10V.C	7,500.00	7,500.00	5,000.00
285-620-62001-53160 285-620-62001-53180	Travel & Training	1,267.90	605.96	734.45	400.00	400.00	300.00
285-620-62001-53220	Computer Supplies &	675.60 92.13	119.83	175.51	400.00	0.00	200.00
285-620-62001-53280	Library Outreach-Fuel	533.55	437.66	332.47	0.00	0.00	0.00
285-620-62001-53290	APL Bookmobile	0.00	000	000	00.007	750.00	750.00
285-620-62001-53300	Maintenance Equipment Repair &	25.172.22	671410	00.0	0.00	0.00	1,000.00
285-620-62001-53310	Maint Library Outr-API		0,714.10	2,667.78	5,000.00	5,000.00	5,000.00
285-620-62001-53540	Bookmobile	00.0	0.00	0.00	0.00	0.00	500.00
285-620-62001-53630	MaintFuel	3,774.74	39,866.96	3,243.86	5,000.00	5,000.00	2,000.00
285-620-67001-53640	Library Frop Sale Book Purchas	3,205.23	3,945.18	364.35	0.00	0.00	0.00
285-620-62001-53650	Library Books-Adult Library Books-Children's	23,178.45 13,110.01	21,660.09 7,821.42	28,196.36 4,269.96	40,000.00	40,000.00	12,000.00
285-620-62001-53670	Library Patron Requests Library Books Large Print	390.00	2,533.64	456.20 128.99	0.00	0.00	0.00
285-620-62001-53680	Library NewsPeriodicalsRefer	244.34	488.68	432.22	0.00	00.0	4,900.00
285-620-62001-53690	Library Books-Young Adult	2,284.08	2,115.69	119.98	0.00	0.00	500.00
00 00 000	Library MicrofilmDigitiz ADJ	2,050.00	0.00	2,219.89	0.00	0.00	2 175 00
	Library Programming Library Audio Books	1,301.71	728.77	909.22	0.00	00'0	230000
285-620-62001-53730	Library- Act 150 Library AVFlectronic	0.00	0.00	0.00	0.00	0.00	3,000.00
	Library Youth Materials	0,366./1	4,194.15	829.77	0.00	0.00	15,373.48
285-620-62001-53742 1	Library Adult Materials	0.00	0.00	0.00	0.00	0.00	400.00
	Program	6,348.24	1,752.96	1,657.65	0.00	0.00	400.00
DOSEST TON	Branch Libraries Lost Book Fee to Other Library	0.00 297.54	0.00	0.00	300,00	0.00	500.00
	Liability Insurance Premiums	784.80	742.87	742.50	815.00	305.00	200.00
	Workers Comp Insurance Prem	1,687.47	1,851.20	1,438.64	1 600 00	00.000	00.08/
285-620-62001-54150 P	Property Insurance Premiums	6,565.48	7,040.18	7,488.29	7,300.00	7,300.00	1,319.00
GL - Expenditure Budget	GL - Expenditure Budget For Depts (01/05/2025 - 06:32 PM)	M)					

Approved	0.00	15,000.00	661,581.42 661,581.42 661,581.42 661,581.42
One Year Prior	Adopted 0.00 0.00 0.00 0.00 0.00	5,000.00	718,155.88 718,155.88 718,155.88 718,155.88
One Year Prior	0.00 0.00 0.00 0.00 0.00	5,000.00	725,958.88 725,958.88 725,958.88 725,958.88
One Year Prior	0.00 0.00 1,027.62 69,852.92 0.00	5,000.00	702,415.23 702,415.23 702,415.23 702,415.23
Two Year Prior	0.00 0.00 0.00 189,264.68 0.00	5,000.00	899,727.18 899,727.18 899,727.18 899,727.18
Three Year Prior Actual	0.00	5,000.00	674,797.04 674,797.04 674,797.04 674,797.04
Description		Transfer to General Fund Tran to Library Exp Trust Fund Special Revenue	Special Revenue
Account Number Description	285-620-62001-54190 285-620-62001-55000 285-620-62001-57050 285-620-62001-57070 285-620-62001-57120	285-620-62001-59010 285-620-62001-59630 <b>62001</b>	620 Grand Total 285 Grand Total

AND LIBRARY OUTREACH			2025
55110	GENERAL BUDGET		
51100	SALARIES AND/OR WAGES FT		BUDGET
51120	SALARIES PT AND SEASONAL	\$	294,361.6
51160	SALARIES OVERTIME	\$	30,538.5
51190	SALARIES SEVERANCE PAY		
51200	SALARIES HOLIDAY #5110		
51230	SALARIES VACATION #5110		
51240	SALARIES SICK LEAVE #5110		
51440	EMPLOYER CONT-RET PD BY EMPLY	Absence of	
51480	EMPLOYER CONT.SOCIAL SECURITY	\$	22,781.2
51500	EMPLOYER CONT. HEALTH INS.	\$	20,083.5
51520	EMPLOYER CONT.LIFE INS.	\$	130,106.2
51530	DENTAL INSURANCE		
51540	EMPLOYER CONT 125 PLAN	\$	6,651.6
51560	ADMINISTRATIVE COSTS/#59010		
51590	PHYSICAL EXAMINATIONS	\$	15,000.0
52110	OUTSIDE LEGAL SERVICES		
52130	TELEPHONE		
52150	ELECTRICITY	\$	1,800.0
52170	HEATING	\$	10,000.00
52190	WATER AND SEWER	\$	7,500.00
2210	ACCOUNTING & AUDITING	\$	2,900.00
2280	CONTRACTUAL SERVICE	\$	1,200.00
	EQUIPMENT LEASE PURCHASE	\$	39,255.26
	OFFICE OPERATING SUPPLIES		)
- ALCOHOLOGO - CONTROL	ADVERTISING	\$	5,000.00
	TRAVEL & TRAINING	\$	300.00
2400	ILL POSTAGE	\$	200.00
		\$	1,200.00
	LIBRARY OUTREACH - FUEL BOOKMOBILE	\$	750.00
	APL BOOKMOBILE MAINTENANCE	\$	1,000.00
	EQUIPMENT REPAIR & MAINT	\$	5,000.00
	IBRARY OUTREACH - APL BOOKMOBILE	\$	500.00
E	BUILDING REPAIR & MAINT (INCLUDING FUEL FOR MAINTENANCE QUIPMENT)	\$	2,000.00
	IBRARY PROPERTY SALE BOOK PURCHASES		
THE CANDALL CONTROL TO SERVICE AND ADDRESS OF THE PARTY O	IBRARY BOOKS AND MATERIALS	\$	
L	IBRARY BOOKS - PROPERTY SALE BOOK PURCHASES	Ψ	
640 LI	BRARY BOOKS - ADULT (MYS, FIC, NON-FIC, PBK, SYFY, WEST)	\$	12 000 00
650 LI	BRARY BOOKS - CHILDREN'S (BB, X, EREADER, JBC, JFIC, JGR, JNON-C)	\$	6,000.00
660 LI	BRARY BOOKS - PATRON REQUESTS		
and the second s	BRARY BOOKS - LARGE PRINT		X

53680	LIBRARY NEWSPAPERS + PERIODICALS + REFERENCE	\$	3,500.00
53690	LIBRARY BOOKS - YOUNG ADULT (YAFIC + YANON-FIC)	\$	500.00
53700	LIBRARY MICROFILM/DIGITIZATION OF ADJ	\$	2,175.00
53710	LIBRARY PROGRAMMING (ADULT + YOUTH ENGAGEMENT)	\$	2,300.00
53720	LIBRARY AUDIO BOOKS (ADULT + JUV, FIC + NON-FIC)	\$	3,000.00
53730	ACT150 - CROSS COUNTY PAYMENTS TO LANGLADE COUNTY	\$	15,373.48
53740	LIBRARY AV/ELECTRONIC (ADULT + JUV, FIC + NON-FIC)	\$	2,000.00
53741	YOUTH MATERIALS - GAMES, KITS, + PUZZLES	\$	400.00
53742	ADULT MATERIALS - GAMES, KITS, + PUZZLES	\$	400.00
53750	SUMMER READING PROGRAM		X
53900	BRANCH LIBRARIES	\$	500.00
53920	LOST BOOK FEE TO OTHER LIBRARY	\$	200.00
54110	LIABILITY INSURANCE PREMIUMS	\$	786.00
54130	WORKERS COMP INSURANCE PREM.	\$	1,319.00
54150	PROPERTY INSURANCE PREMIUMS	\$	8,100.00
54190	UNEMPLOYMENT BENEFITS		X
55000	CASH SHORT/ OVER		
57050	CAPITAL EQUIPMENT		X
57070	CAPITAL IMPROVEMENTS	50 (A. A. A.	
57120	CAPITAL EQUIPMENT REPLAC RESERVE		X
	TOTAL EXPENDITURES	\$	661,581.42
		Ť	001,001.42
	REVENUE		
	Taxes		
41110	CITY INCOME	\$	306,690.00
	Intergovernmental	<b>V</b>	300,030.00
43720	COUNTY INCOME	\$	306,690.00
	-	Ψ	200,030.00
	Public Charges for Services		
16710	LIBRARY FEES & FINES	12.55	
16715	LIBRARY DONATIONS/ CONTRIBUTIONS		
6716	ONEIDA COUNTY	\$	4,429.66
6716	FOREST COUNTY	\$	7,562.39
6716	LINCOLN COUNTY	\$	
6716	SHAWANO COUNTY	\$	3,381.46
6716	OCONTO COUNTY	\$	
6716	TOTAL S.43.17 PAYMENTS (cross county)	\$	45.070.40
	(orosa county)	φ	15,373.48
	Miscellaneous Revenue		
8100	INTEREST INCOME	12 (12 (12 (12 (12 (12 (12 (12 (12 (12 (	
8130	REIMB PRIOR YEAR EXPENSES	162 F 2 A	E SAL SERVE
8220	LOST BOOK PAYMENTS	- Variation	
8300	PROPERTY SALES	The sale was	

48410	INSURANCE DIVIDENDS		
48515	Misc Reim Revenue – White Lake Branch Manager	\$	9,000,00
48516	WVLS Partnership	Ψ	8,000.00
	White Lake School Partnership		
	ALA- TLC grant		
	focus on energy- grant hvac		
	Other Financing Sources		
	Building reconstruction		
	TOTAL REVENUE	\$	652,126.99
49225	LIBRARY FUND BALANCE APPLIED (carryforward from prior year)	\$	9,454.43
49300	TRANSFER FROM GENERAL FUND	7	0,404.43
49446	TRANS FROM LIBRARY EXP. TRUST		
19472	TRANS FROM CAP IMP/EQUIP FUND		
	TOTAL REVENUES AND APPLIED FUNDS	\$	661 581 40
	DIFFERENCE IN REVENUES AND EXPENSES	Ψ	661,581.42
19225	Audited LIBRARY FUND BALANCE REMAINING		



Do 4 activities in a row for Bingo. Bring your bingo into the library for a prize. Bring it in up to 4 times. Return the completed sheet for a book.

Read a wordless book.

Take a walk outside and name objects that you see

Doa puzzle.

Read a book about winter.

Sing a song with someone

Read to a stuffed animal or doll.

Attend a library activity.

Make Art!!

Make Animal Sounds.

Make up a song.

Read a book with a green cover.

Tell a Story.

Tell a library staff person your favorite book.

Read a picture book.

Tell a Joke.

Read a favorite book again.

Na

Age:

You did it!!

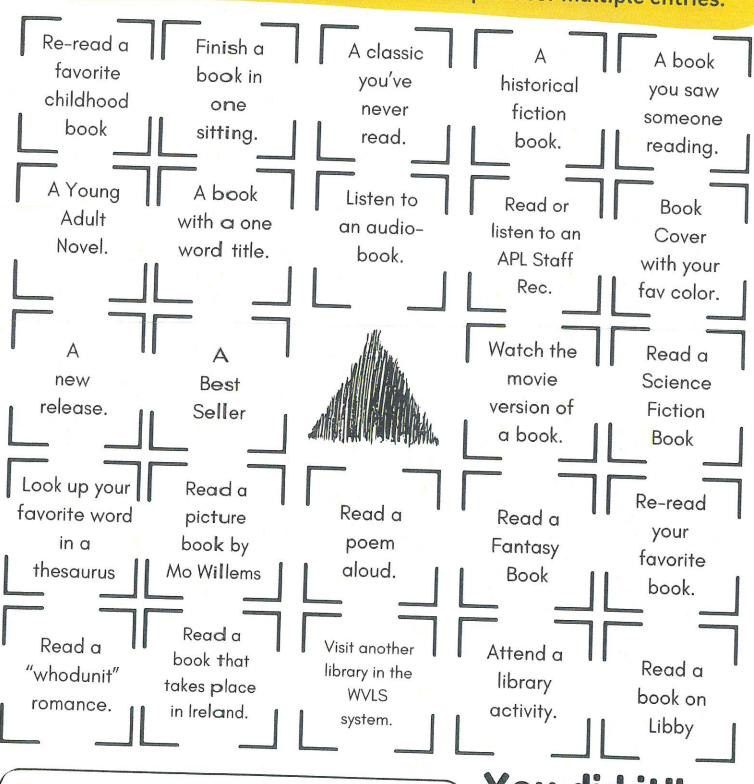
RETURN TO LIBRARY BY 3/31/25 TO COLLECT PRIZE(S)

## Adult Reader Challenge (APL)



#### WINTER EDITION 2025

Do 5 activities in a row for Bingo. Bring it to the library to enter the drawing. Bring it in up to 5 times until complete for multiple entries.



Name: Phone #:

### You did i

3/31/25 FOR A CHANCE TO WIN A \$25 GIFT CARD FOR BARNES & NOBLE

# Read Harder Challenge

Re-read a favorite childhood book

Read a nonfiction book about nature or the environment. WINTER EDITION 2025

Read a book about obsession.

Read a
holiday romance
that is not
Christmas.

Read a book about books. fiction or nonfiction.



Read one of your favorite author's favorite books.

Read a stand alone fantasy.

Read a weird horror.

Read a staff pick. Read a picture book published after 2000.

Read a YA nonfiction book. Read a Manga Adult or YA.

Read a book you know nothing about base solely on the cover.

Read a
"HOWDUNIT"
Mystery.





APL

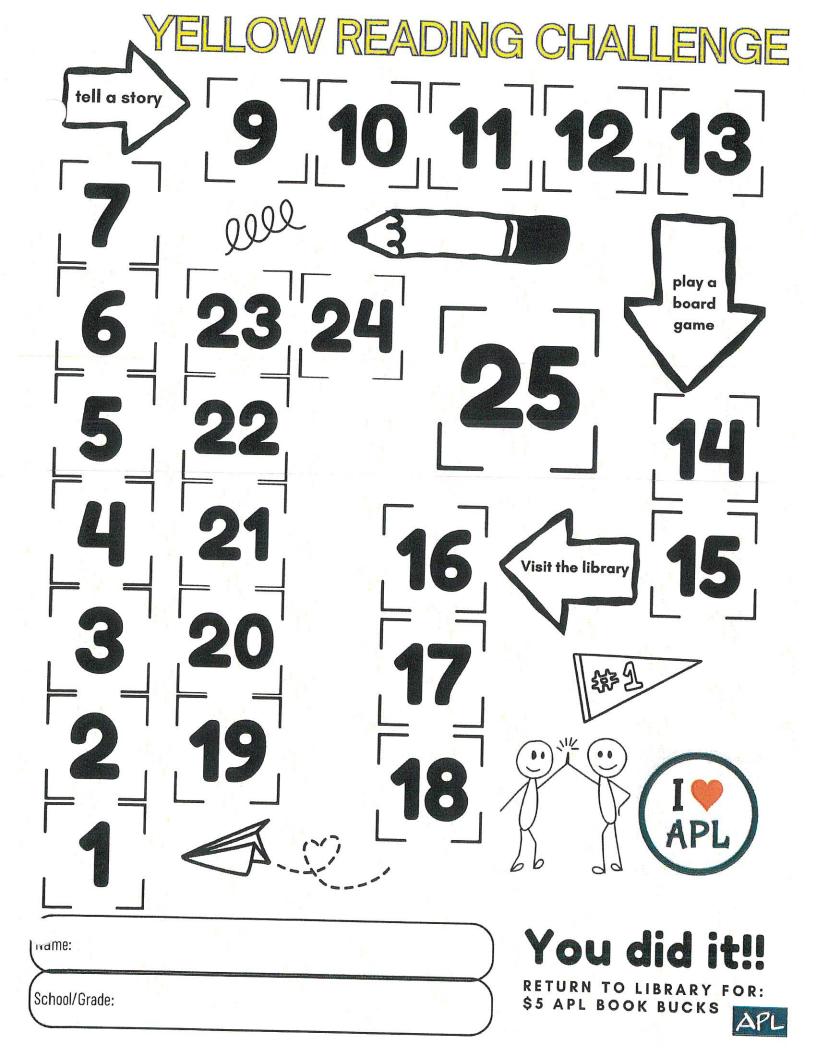
Name:

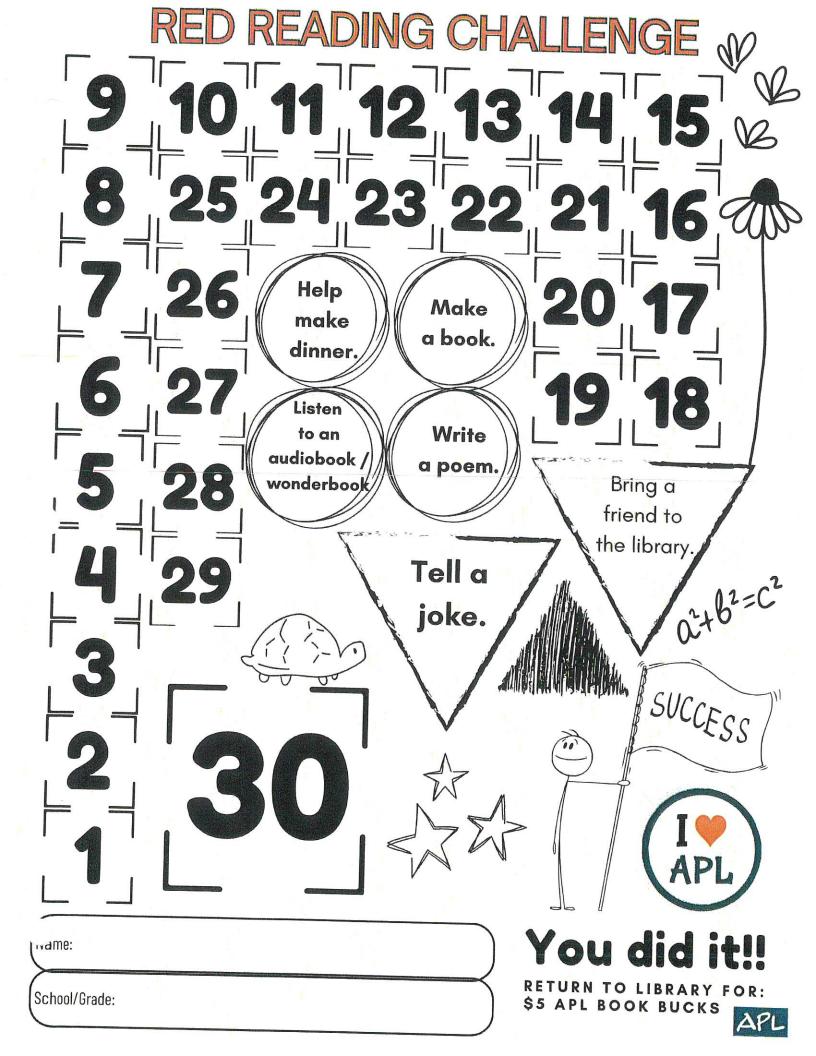
Phone #:

You did it!!

RETURN TO LIBRARY BY 3/31/25 FOR A CHANCE TO WIN A \$25 GIFT CARD FOR BARNES & NOBLE

GREEN READING CHALLENGE Play Outside Read aloud Tell a Joke mame: RETURN TO LIBRARY FOR: School/Grade: \$5 APL BOOK BUCKS





### Circulation Specialist/Librarian (AM/PM) ANTIGO PUBLIC LIBRARY

FLSA Status: Non-Exempt

Position Status: Regular Full-Time

Class Title: Circulation Clerk

Starting Wage: \$15.45
Department: Library

Location: Antigo Public Library

APL Board Approval Date: 11/19/24

#### JOB SUMMARY:

The Circulation Specialist/Librarians are responsible for routine circulation, shelf maintenance and clerical functions using the Antigo Public Library's automated circulation system. Duties include checking books and media in and out, shelving library materials, data inputting, technical trouble shooting for patrons, and telephone answering. This position is also invested with the responsibility of making beginning level library clerical decisions. The work requires that the employee have some knowledge, skill and ability in library clerical functions.

#### SPECIFIC DUTIES AND RESPONSIBLITIES:

- Circulation Desk
  - Greets and assists Library users in the Circulation area employing effective customer service skills.
  - Performs all Circulation area functions effectively, including and not limited to the following:
    - Checks in, checks out and renews Library materials
    - Informs Library users of the status of their Library records.
    - Processes applications for, and issues, new Library cards.
    - May assist Library users in locating materials.
    - Fields requests for new acquisitions and Interlibrary Loans
    - Receives phone calls, and assists or transfers calls as necessary
    - Completes the Friday Deposit procedures.
  - Maintains library public areas in a clean and orderly fashion by sustaining orderly shelves, refilling displays and performing light cleaning and/or organizing tasks.
  - o Provides reader's advisory, reference and other patron assistance services.
  - Shelves, shelf-reads and organizes collections.
  - Works proficiently with basic computer software including Office programs, email,
     Sierra automation system, Aspen online catalog, and Square.
  - Assists patrons with computer use and troubleshoots basic computer and office equipment problems.

- Informs Library users of Library Conduct and Circulation Policies, enforcing them when appropriate.
- Responsible for Library opening and closing procedures as assigned.
- Assists with special projects, events and outreach.
- Technology performs basic functions of e-mail applications. Performs basic calendar operations and task management. Understands, uses, and helps others use basic computer hardware and peripherals, mobile devices, and the Internet. Demonstrates information literacy. Understands common security protocols related to Internet use. Understands and performs basic functions and tasks of common software programs. Perform basic word processing operations and basic printing operations from common applications. Maintains awareness of commonly used technologies and applies technology for ongoing learning and collaboration.
- Interpersonal Competencies develops and maintains effective relationships with others to achieve common goals. Applies effective strategies to manage organizational conflict and difficult coworker and/or patron behaviors. Applies customer service skills to enhance the level of patron satisfaction. Applies effective techniques to address difficult situations with patrons. Understands and acts in accordance with the basic values and ethics of library service, and APL policies specifically. Demonstrates leadership qualities and behavior. Anticipates and adapts to change and challenges effectively.
- Accountability accepts personal responsibility for and meets established standards for the quality, quantity, resource management, and timeliness of work. Maintains a positive attitude. Acknowledges and corrects mistakes.

#### GENERAL DUTIES AND RESPONSIBLITIES:

- Maintain good relations with the public and staff.
- Follow policies and procedures consistently.
- Maintain predictable and regular physical attendance.
- Maintain the ability to travel to and from branch locations within the county.
- Provide truthful, accurate written and verbal communication.
- Provide other duties as assigned.
- Participates in staff meetings to discuss and resolve problems, contribute ideas for improvement and keep updated on library plans and activities.

#### GENERAL KNOWLEDGE, SKILLS, AND ABILITIES:

- Knowledge of library materials and bibliographic tools.
- Ability to organize work, set priorities, use time effectively, work independently, and meet deadlines.
- Ability to multi-task, create acceptable work product by set deadlines, and work effectively with a variety of people and situations.
- Excellent written and verbal communication skills.
- Ability to pay close attention to details and concentrate on work with frequent interruptions.

- Ability to analyze and creatively solve problems related to the position.
- Flexible, adaptable, and able to flourish in a changing environment.
- Ability to cross-train to perform other duties and responsibilities as required.
- Possession of a valid driver's license and a driving record free of suspension or revocation in any state.

#### WORK ENVIRONMENT:

This job operates in a professional office environment. This role routinely uses standard office equipment such as computers, printers, phones, cash registers, photocopiers, etc. It requires the ability to work behind a public service desk. When working in the main library the environment may be moderately quiet or moderately loud and active. There are frequent time interruptions including telephone calls, visits from staff, patrons, and other distractions. Close-toed shoes must be worn at all times as the best safety practices.

#### PHYSICAL REQUIREMENTS:

The physical demands and work environment described here are representatives of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to sit, stand, walk, bend, talk, see and hear. The employee is occasionally required to kneel, crawl, climb and balance. The employee is frequently required to use hands to operate, finger, handle, or feel objects, tools, or controls; and reach with hands and arms. The work will frequently require working at a keyboard and a computer monitor. The employee must occasionally lift and/or move up to 50 pounds and push or pull objects weighing 100-150 pounds on wheels. Specific vision abilities required by this job include close vision, distant vision, color vision, peripheral vision, and depth perception.

#### **QUALIFICATIONS:**

- High School diploma or equivalency.
- Library skills sufficient to accomplish the duties listed above, or equivalent job experience with those skills or the ability to learn those skills. In particular, the ability to learn the use of the Dewey classification system, and other Library procedures is required.
- Computer skills sufficient to perform the functions of the online catalog and circulation modules of the Antigo Public Library's automated Library system and Square cash register functions.
  - O Working knowledge of computers and internet use including but not limited to: Office programs, Google programs, email applications, and other technology needs of APL patrons. Ability to effectively use a multi-line phone, 10-key calculator, fax machine, scanner, and any other tools or equipment available to patrons and staff for use.

- Excellent public service skills are essential.
- Good clerical skills are required, including keyboarding.
- Excellent oral and written communication skills as well as analytical, time-management and problem-solving skills.
- Flexibility and adaptability, willingness to embrace change and create innovative solutions in resource description.
- Ability to work independently as well as collectively with colleagues in the library and throughout the WVLS consortium.
- Candidates are required to pass a background check, physical examination and drug test once job is offered. Background check, physical examination and drug test are paid for by the Antigo Public Library. Until the background check, physical examination and drug test have been conducted and records turned over to the City of Antigo, applicant chosen is not officially hired.

This policy is subject to the reasonable accommodation provisions of Title VII and the American for Disabilities Act (ADA) and other EEO considerations. If you believe that because of a disability that you may be entitled to a reasonable accommodation or exemption to this policy, please contact <a href="mailto:mrine@antigo-city.org">mrine@antigo-city.org</a>

If you require an accommodation for any part of the application process, please notify the director at <a href="mailto:directore@antigopl.org">directore@antigopl.org</a>

#### LOCATION:

Antigo Public Library, 617 Clermont St., Antigo, WI 54409

#### SUPERVISOR:

Antigo Public Library Director

#### **CURRENT EXPECTED WORK SCHEDULE:**

This is a full-time position that requires 40 hours per week. Varied schedules may include mornings, afternoons, evenings, and weekends. Dependability and diligent attendance are required. The AM position works opening four days a week and Saturdays. The closing position works closing five days a week. Opening shifts begin one hour before the Antigo Public Library opens to the public. Closing shifts end 30 minutes after the Antigo Public Library closes to the public.

#### SELECTION GUIDELINES:

Formal application. Rating of education and experience. Oral interview(s). Reference check. Job related tests.

The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position

if the work is similar, related, or a logical assignment to the position. The job description does not constitute an employment agreement between the employer and employee. It is subject to change by the employer as the needs of the employer and requirements of the job change.





#### CIRCULATION SPECIALIST (AM) RESPONSIBILITIES:

#### FLOOR SECTIONS:

- Adult Non-Fiction
- Children's
  - X-books
  - E-readers
  - o JBC
  - o JFIC
  - o JGR
  - o JNF
  - o BB
- Juv. Kits
- Puzzles for Adults + Children
- All Media

#### **ENGAGEMENT:**

- APL Room Reservation Calendar
- Read Harder Challenge
- Pre-reader Bingo
- Adult Bingo
- 1000 Books Before 5K
- 100 Books Before HS
- 100 Books Before Grad
- School Literacy Program: Green/Red/Yellow Challenge
- Toy Station Rotation & Cleaning



715-623-3724 www.antigopl.org

#### RESPONSIBLITIES FOR FLOOR SECTIONS:

- Maintain the physical appearance of the shelves and book displays.
  - Non-fiction Display Changed monthly w/books always on display.
  - o Children's Display Changed monthly w/books always on display.
  - Media Display Changed monthly w/media always on display.
- Shelf read each section at least 1x each month.
- Shelve materials belonging to each section daily.
- Ensure puzzles + kids are neatly shelved in the appropriate location.

#### RESPONSIBILITIES FOR ENGAGEMENT:

- APL Room Calendar maintain the updated Outlook Calendar shared with Betsy. Maintain records of all patron usage of all APL rooms. Provide a monthly report with stats on room usage.
   Print the McGinley Rm. Daily Schedule and post it on the white board in the check-in room.
- 1000 Books Before 5k maintain stock of books for patrons. Notify director of books needing restocked. Maintain paperwork for participating patrons. Compile participation stats and include them in the monthly report for the director.
- 100 Books Before H.S. maintain stock of books for patrons. Notify director of books needing re-stocked. Maintain paperwork for participating patrons. Compile participation stats and include them in the monthly report for the director.
- 100 Books Before Grad maintain stock of books for patrons. Notify director of books needing re-stocked. Maintain paperwork for participating patrons. Compile participation stats and include them in the monthly report for the director.
- Maintain and manage the paperwork for the School Literacy Partnership Program. Keep records
  of participating patrons and rewards earned. Include stats in monthly report for the director.
- Maintain and manage the paperwork for the Adult & Pre-Reader Bingo and the Adult/YA Read Harder Challenge.
- Toy Station Rotation + Cleaning plan weekly toy stations for the children's area. Set up Stations Monday morning for the week. Remove prior week's stations + clean materials in dish washer as needed.
- Provide Monthly report with stats.

	Invoices to Pay	
FUND 285		
Wisconsin Public Services		19
Sity Gas	1/29/2025	
City of Antigo - Water	01/17/25	\$1,092.61
Charter - Spectrum (phone/internet)	01/17/25	218.32
Sharter opectrum (phone/internet)	01/07/25	\$149.97
		\$2,309.45
CONTRACTUAL SERVICES		
		\$0.00
FACILITIES		
Automatic Entrances of Wisconsin	2/9/2025	¢110.00
	2/9/2023	\$112.88 \$112.88
OPERATING SUPPLIES		
Kapco (Vinyl Label Protectors)	02/09/25	\$32.70
Quill (desk refill 2025 calendar)	02/05/25	\$9.17
Bibliotheca (RFID tag )	01/22/25	\$1,155.20
Amazon (Speaker for Board Meetings)	02/20/25	\$119.99
Amazon (chalkboard erasers for chalk table)	02/02/25	\$8.25
Amazon (display shelves for books)	02/02/25	113.70
		\$1,439.01
BOOKS + MEDIA		
Baker & Taylor (Adult Books)	02/08/25	\$51.41
Baker & Taylor (Adult Books)	02/02/25	\$143.10
Baker & Taylor (Adult Books)	01/27/25	\$304.42
Baker & Taylor (Adult Books)	01/18/25	\$89.69
Amazon (Children's Books)	03/04/25	\$565.41
Amazon (Children's Books)	03/04/25	\$442.66
^mazon (Children's Books)	03/04/25	\$450.81
nazon (Children's Books)	03/04/25	\$503.36
Amazon (Children's Books)	03/04/25	\$472.34
Amazon (Adult Books)	03/02/25	144.22
Amazon (Books in Spanish)	02/06/25	\$157.71
Amazon (Children's Books)	02/06/25	\$195.44
Book Page Annual Subscription	02/25/25	\$420.00
Rivistas (Periodical Subscriptions)	02/02/25	\$1,210.91
		\$5,151.48
CREDIT CARD CHARGES		
New York Times Sun. Ed. (12/29-1/25)	12/29/24	\$20.00
Square Advanced Access Plan	01/01/25	\$35.00
		\$55.00
FUND 610		
	92	
		\$0.00
	Total Bills To-Date: January 2025	
	Utilities	\$2,309.45
	Contractual Services	\$0.00
	Facilities	\$112.88
	Operating Supplies	\$1,439.01
	Books + Media	\$5,151.48
	Credit Card Charges	\$55.00
	Foundation Expenses	\$0.00
		\$9,067.82
0015	-	
024 Expenses Paid in 2025 from 2024 Budget		
024 Expenses Paid in 2025 from 2024 Budget ^4AZON (DVD) - Missed Invoice from 8/8/24	05/02/24	\$22.99
024 Expenses Paid in 2025 from 2024 Budget  *AZON (DVD) - Missed Invoice from 8/8/24  AZON (DVD) - Missed Invoice from 8/6/24	05/02/24 05/02/24	\$22.99 \$27.73
^4AZON (DVD) - Missed Invoice from 8/8/24		\$22.99 \$27.73 \$1,242.00





715-623-3724 www.antigopl.org

## Antigo Public Library Board of Trustees 2025 Annual Goals

- 1. The APL Board of Trustees will finalize the Library Director's job description, post and hire a permanent Library Director.
- 2. The APL Board of Trustees will create a handbook containing all library policies.

Adopted January, 2025